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MIT 520

Work Breakdown Structure

1.0 Organization of Project

- 1.1 Determine the need
- 1.2 Establish desired outcomes
- 1.3 Sell process to the Director of Instruction for New Hanover County School
- 1.4 Identify teams and team leaders for each phase of the project
 - 1.4.1 Establish member roles
 - 1.4.2 Establish lines of communication
 - 1.4.2.1 Develop communication materials
 - 1.4.2.2 Review communication materials
 - 1.4.2.3 Approve communication materials/strategies
 - 1.4.3 Establish schedule of meetings
- 1.5 Estimate the time schedule
 - 1.5.1 Generate a timeline
- 1.6 Determine the costs
 - 1.6.1 Generate a budget

2.0 Needs Assessment and Gap Analysis

- 2.1 Begin Front End Analysis
 - 2.1.1 Hold orientation meeting
 - 2.1.2 Establish logistics for Front End Team
 - 2.1.2.1 Establish member roles
 - 2.1.2.2 Establish lines of communication
 - 2.1.2.3 Establish meeting dates
 - 2.1.2.4 Generate a timeline
 - 2.1.2.5 Generate a budget
- 2.2 Identify strategies and steps for front-end data collection
 - 2.2.1 Identify strategies to determine “What Is?”
 - 2.2.2 Identify strategies to determine “What Should Be?”
 - 2.2.3 Identify the cause of the Gaps
 - 2.2.2.1 Categorize the Gap
 - 2.2.2.2 Determine the Rational of the Gaps
 - 2.2.2.3 Determine the Cost of the Gaps

3.0 Conduct Instructional Analysis

- 3.1 Classify the learning goal into a domain of learning that of intellectual and attitudinal
- 3.2 List the skills and knowledge the learner would need to have to perform this task
 - 3.2.1 How to interpret the standards and requirements for promotion based on the local, state and federal guidelines

- 3.2.2 How to collect data from student records
- 3.2.3 How to use a database
- 3.3 Describe what the learner would be doing if they already possessed these skills in a step-by-step manner
 - 3.3.1 Identify entry behaviors
- 3.4 Describe the attitude the learner should possess to positively complete the task
 - 3.4.1 Identify the barriers that are present influencing the attitude of the learners
 - 3.4.2.1 Conduct informal interviews
 - 3.4.2.2 Administer a survey
 - 3.4.2.3 Identify the consequences, incentives and/or rewards
 - 3.4.2.4 Identify the expectations required

4.0 Analyze Learners

- 4.1-Identify the personnel responsible for analyzing, collecting and sharing information
- 4.2-Gather information about learners
 - 4.2.1-Identify whether or not learners possess entry behaviors necessary
 - 4.2.2-Identify learners' knowledge of the local, state and federal standards
 - 4.2.3-Identify learners' attitudes toward the process of collecting pertinent student data
 - 4.2.4-Identify learners' attitudes toward organization providing training

5.0 Context Analysis of Learning Environment

- 5.1-Collect data for context analysis in the performance setting
 - 5.1.1-Observe performance environment where skills will be used
 - 5.1.2-Describe the physical and organizational environment where the skills will be used
- 5.2-Collect Data for Context Analysis
 - 5.2.1-Review current situation
 - 5.2.1.1-Observe learning environment
 - 5.2.1.2-Interview with potential learners
 - 5.2.2-Review what should be at the learning environment to properly support the instruction
- 5.3-Analyze what is and what should be
 - 4.3.1 Compatibility of site with instructional requirements
 - 4.3.2 Adaptability for delivery approaches

6.0 Write Performance Objectives

- 6.1-Review scope statement
 - 6.1.1-Ensure that what is stated in the scope statement describes exact content that the learner will gain through instruction
- 6.2-Write terminal objective – *describe the conditions for performing the goal at the end of the instruction.*

- 6.3-Write objectives for each step in the goal as well as sub-steps
- 6.4 Write objectives for entry behaviors if necessary

7.0 Develop Assessment Instruments

- 7.1-Design criterion-referenced test
 - 7.1.1 Determine mastery level for each objective
 - 7.1.2 Write Test Items
 - 7.1.2.1 Write test items to match the exact behavior described
 - 7.1.3-Developing the Instrument
 - 7.1.3.1 Identify the elements to be evaluated
 - 7.1.3.2 Sequence the elements on the instrument
 - 7.1.4 Write test directions
 - 7.1.4.1 Write a brief statement explaining the objectives to be learned through the training
 - 7.1.5 Send test out for validation

8.0 Develop Instructional Strategies

- 8.1 Choose an instructional delivery system
 - 8.1.1 Consider the learner characteristics as well as the objectives and assessment requirements.
 - 8.1.2. Review the instructional analysis with objectives taught in sequence
 - 8.1.3. Plan the learning components that will be used in the instruction.
 - 8.1.4. Specify effective media and materials to be used
 - 8.1.5 Select or develop a delivery system for success
- 8.2 Specify the sequence of objectives
- 8.3 Specify the content to be presented for each objective
- 8.4 Review the sequence of objectives

9.0 Develop and Select Instructional Materials

- 9.1 Review the instructional strategy for each objective
- 9.2 Consider adopting or adapting available materials if available
- 9.3-Design new material if necessary
- 9.4-Review analysis of learners and for each lesson

10.0 Design and Conduct Formative Evaluation

- 10.1 Design formative evaluation
- 10.2 Conduct formative evaluation
 - 10.2.1 Observations – one-to-one evaluation
 - 10.2.2.1 Time estimate for evaluation
 - 10.2.2 Field testing
 - 10.2.2.1 Time estimate for evaluation
 - 10.2.3 Analyze formative evaluation data
- 10.3 Revise the instructional product as necessary

11.0 Design and Conduct Summative Evaluation

11.1 Design summative evaluation

11.2 Conduct summative evaluation

11.2.1 Identify the impacts on learner- are learners able to transfer information, skills and attitudes from the instructional setting to the job setting?

11.2.2 Identify the impact on the organization – are learners changed behaviors and attitudes making a positive difference in the organization?

11.3 Implement the summative evaluation